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# **BUNCOMBE COUNTY, NORTH CAROLINA**

## **Special Projects Ordinance**

**BOARD MEETING DATE: November 15, 2022** 

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2022-2023 Special Projects outlined below in Exhibit "A" to the budget,

#### NOW THEREFORE,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY2022-2023 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 15th day of November, 2022

Project Name:	Affordable Housing Services Program Budget Consolidation

### **Description:**

This budget amendment consolidates \$1,240,600 in unallocated FY22 Affordable Housing Services Program (AHSP) project dollars as well as \$247,555 in overrealized AHSP Program Income project dollars into the AHSP FY23 project in order to fund all FY23 AHSP projects.

#### Funding Source:

AHSP allocations and program income. No new County dollars required

Exhibit A:	Increase (Decrease)			
Account Description		Revenues		Expenditures
Fund 224 - Affordable Housing Services Program FY22	\$	(1,240,600)	\$	(1,240,600)
Fund 224 - Affordable Housing Services Program FY23	\$	1,488,155	\$	1,488,155
TOTAL	\$	247,555	\$	247,555

ATTEST:	BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:
	Ву:
Clerk to the Board	Chairman of the Board